

**Pupil Premium Funding
2021 - 2022**



Costs:

Amount per student	£935
Total Budget	£299,225

Summary of Planned Pupil Premium Expenditure in 2021/22:

Following the reintroduction of progress 8 (P8) ensure levels of Pupil Premium students exceed the average for all students nationally		
Expenditure category	Amount Allocated	Details
Staffing costs	£77,071.20	<ul style="list-style-type: none"> The school is committed to improving standards for those children who qualify for the Pupil Premium therefore we have ever decreasing class sizes. Teaching assistants utilised to support whole classes.
1:1 tuition and small groups	£6,000.00	<ul style="list-style-type: none"> Additional tuition to targeted groups to improve progress. Weekend and holiday sessions run by subject specific staff.
Students provided with chromebooks	£78,144.00	<ul style="list-style-type: none"> All disadvantaged students are provided with a chromebook for use at both school and home to support their learning. 352 chromebooks funded at a cost of £222 per student.
GCSE Pod	£8,940.00	<ul style="list-style-type: none"> Three year access to online software package to support teaching, help assess, monitor and engage students throughout KS3/4 and into KS5.
Improve the attainment and progress of PP girls in Maths and Boys in English.		
Expenditure category	Amount Allocated	Details
Revision Guides	£1710.00	<ul style="list-style-type: none"> Year 11 students are provided with the revision guides for their weakest subjects.
Additional in lesson support	£4000.00	<ul style="list-style-type: none"> Additional staffing in English, Maths and Science lessons.
Develop students' oracy and writing skills in order to fully access the curriculum		
Expenditure category	Amount Allocated	Details

Increased staffing	£5000.00	<ul style="list-style-type: none"> Additional staff working with disadvantaged students Specialist staff employed to support the learning needs of students with English as an additional language.
Achievement Centre	£29,638.00	<ul style="list-style-type: none"> 1:1 support through the Inclusion Room for students at risk of exclusions focusing on prevention. Pastoral support from assistant heads of year. Tracking of students.

Monitor the attainment and progress of Pupil Premium eligible students within subject areas/year groups and ensure that interventions and resources are deployed effectively.

Expenditure category	Amount Allocated	Details
SISRA	£10,000.00	<ul style="list-style-type: none"> Data package provided to support staff to analyse the underachievement of pupils and target interventions
School Data Managed	£5000.00	<ul style="list-style-type: none"> Additional support to analyse the underachievement of pupils and to analyse any patterns and target interventions

To develop a culture where students work hard, attend regularly and aspire to succeed.

Expenditure category	Amount Allocated	Details
Ready Respect Reward	£2000.00	<ul style="list-style-type: none"> Promoting positive attitudes through the use of rewards
Attendance focus	£11293.00	<ul style="list-style-type: none"> Additional support staff to focus on attendance
Support with trips	£3933.80	<ul style="list-style-type: none"> Support for parents with costs of educational trips

Endeavour for all Year 11 pupil premium students to have a suitable post 16 education or training provider in place prior to leaving Biddenham.

Expenditure category	Amount Allocated	Details
IAG support	£3,900.00	<ul style="list-style-type: none"> Specially trained staff will assist students with seeking suitable post 16 options and support any application.
Wellbeing and emotional needs	£31,302.00	<ul style="list-style-type: none"> Sanctuary centre available before, during and after school providing 1:1 support for students Additional support from external agencies working with disadvantaged students.
Unifrog	£5,000.00	<ul style="list-style-type: none"> Software package to support Year 11 and 13 students with Post 16/18 destinations and careers Link to UCAS for those wishing to attend university Support with CV's

Improve the attainment and progress of PP white British and boys

Expenditure category	Amount Allocated	Details
Attendance focus	£11293.00	<ul style="list-style-type: none"> • Additional support staff to focus on attendance focusing on sub group (7 students) •
1:1 tuition and small groups	£5,000.00	<ul style="list-style-type: none"> • Additional tuition to this targeted group. • Weekend and holiday sessions run by subject specific staff.
Total Expenditure - £299,225.00		